

From: InstitutionalDevelopment <InstitutionalDevelopment@ccsf.edu>

Sent: Thursday, November 7, 2024 12:45 PM

To: tÙ Í X\àÙ +Í\\ ±ôîÙ„X: ô\\ :2Í+\àÙí2îÙ î1 2 \eXÍe:X\Ù±ô\U:2\ æ+ôÙ :

Subject: >Í++ÙQOQSÙ 22jí+Ù„+Í2î„X: Xí1Ù±ô} ô•ßÙ :XÙQOQT

"ôíXÙ Í X\àÙ +Í\\ ±ôîÙ„X: ô\\ :2Í+\àÙí2îÙ î1 2 \eXÍe:X\Ù±ô\U:2\ æ+ôÙ :

>:++:• 2 Ùè:2\j+eíe :2Ù• e Ù Í2èô++:X \Ù íæ 2ôeàÙ•ôÙíXôÙ•X e 2 Ùe:
22jí+Ù„+Í2Ù\jæ1 \\ :2Ù :XÙ„X: Xí1Ù±ô} ô•ßÙ

PURPOSE 22jí+Ù„+Í22 2 Ùè:22ôèe :2\Ùe:Ù :1UXô ô2\ }ôÙ„X: Xí1Ù±ô} ô•Ù

"Xí• 2 Ù:2Ù...:jXÙ „±àÙí22jí+ÙU+Í2ÙXô\ :jXèôÙXôWjô\è\Ù\ :j+îÙ :èj\Ù:2\

1UX:}ô1ô2eÙ 2Ù...:jXÙíXôíßÙ>:XÙ>Í++ÙQOQSÙXôWjô\è\Ù\ 2... Ù eô1\Ù
positions should be for onetime needs andbased on either:

1. :UU:Xej2 e ô\Ù...:jÙ í}ôÙ îô2e or innovationÙ 1UX:}ô1ô2e
2. íU\Ù...:jÙ îô2e ... Ù 2Ùe ôÙUX: Xí1\àÙ\ôX} èô\àÙ:XÙ j2èe :2\Ù...:j
1ôôe 2 Ù\ejîô2e\ Ù2ôôí\Ùí2îÙíîXô\ 2 ÙôWj e...

Note about Budget building:

®ôÙí2e è UíeôÙe íeÙe ôÙ jî ôeÙi⁀ èôÙ• ++Ùô2 í ôÙîôUíXe1ô2eÙè í X\Ù
UX:èô\\Ùæô 22 2 Ù 2ÙVí2jíX... ÙQOQTÙe X:j Ù• è Ù...:jÙ• ++Ùî:èj1ô2
í\\:è íeôîÙ• e Ùôíè àÙ\ :Ùe íeÙ•ôÙèí2ÙUX :X e •ôÙe :\ôÙô\\ô2e í+Ù2ôôí
UX:èô\\Ù : 2 Ù :X•íXîß

FUNDS -Categorical and Supplemental U -Fund Allocations

>:XÙí2j1æôXÙ: Ù...ôíX\àÙ:2ôÙ: Ùe ôÙ'ô...Ù1ôè í2 \1\Ù :XÙ j2î 2 ÙUX:
èíeô :X èí+Ù j2î 2 Ùü îj+eÙ(îjèíe :2Ù„X: Xí1àÙ<eX:2 Ù®:X' :XèôÙ„X: Xí
è ô}ô1ô2eÙ„X: Xí1ýßÙ>:XÙ1:XôÙîôeí +\Ù\ôôÙe ôÙ1:\eÙXôèô2eÙ íeô
document. ô 22 2 Ù• e Ù>Í++ÙQOQQÙUX: Xí1ÙXô} ô•ÙXôWjô\è\àÙ•ôÙ\éíX
<jUU+ô1ô2eí+Ù~Ù>j2î\à Ùæí\ôîÙ:2Ù\Uôè ôÙôWjô\è\XôèX„Uô2î í2ßæ:XÙQ
2è+jîôÙXôWjô\è\Ùe íeÙ\jUU:XeÙ:jXÙ<eXíeô èÙ(2X:++1ô2eÙaí2í ô1ô2e
®ôÙ• ++Ùj\ôÙe ôÙ>Í++ÙQOQSÙ 22jí+Ù„+Í2\Ùí\Ùe ôÙæí\ \Ù :XÙí++:èíe

Please note:

- x “ \Ù j2î 2 Ù -title needs such as:
x íeô1\Ùe:Ù1í'ôÙ\Uíèô\Ùe íeÙô2 í2èôÙ\ejîô2e\ Ù\ô2\ôÙ: Ùæô+:2
•ô+è:1 2 Ùüôß BàÙ<“ ±Ù ô2eôXÙ® +ôÙ±::1Ù jX2 ejXôý
x íeô1\Ùe íeÙèXôíeôÙ1:XôÙ²ô„ æ+ôÙ+ôíX2 2 Ù\Uíèô\Ùí2îÙô2 í2èô
è:11j2 e ô\Ù: ÙUXíèe èôàÙUôôXÙeje:X\Ù:XÙ1ô2e:Xíý
x (}ô2e\Ùe íeÙô2 í ôÙ\ejîô2e\Ùí2îÙô1U+:...ôô\Ùí2îÙe íeÙ\jUU:XeÙ
îô}ô+:U1ô2eÙ X:•e Ùüôß BàÙ jô\èÙ\Uôí'ôX\àÙ•:X'\ :Uíý
x “ ôÙîôíî+ 2ôÙ :XÙô2èj1æXí2èôÙ: ÙUX :X e •ôíÙô„Uô2î ejXô\Ù• ++Ù
æôÙ\Uô2eÙUX :XÙe:ÙVj2ôÙROàÙQOQUßÙ

>:XÙ<jUU+ô1ô2eí+Ù~Ù>j2î\àÙXôWjô\è\& U:Uj+íe :2\Ùô„UôX ô2è 2 Ùe ôÙ
\jèèô\\Ù1ôeX è\ý

x „X :X e... Ù• ++ÙÍ+\:Ù :Ùe:ÙXôWjô\e\Ùe íeÙî:2 eÙXôWj XôÙô„eô2\ }